

Republic of the Philippines
Province of Ilocos Sur
MUNICIPALITY OF NARVACAN

OFFICE OF THE SANGGUNIANG BAYAN

38TH Regular Session
Held at the Sangguniang Bayan Session Hall
On 27 November 2006

RESOLUTION NO. 43
Series of 2006

**RESOLUTION APPROVING THE PROPOSED 2007
ANNUAL MUNICIPAL BUDGET OF THE LOCAL
GOVERNMENT UNIT OF NARVACAN, ILOCOS SUR**

WHEREAS, the Local Government Unit of Navacan, Ilocos Sur in sustaining its development thrusts, must provide adequate services and appropriate facilities to the community;

WHEREAS, to realize its objectives and goals for the year, the Local Government Unit must work within its limited resources to carry out its projects and programs;

WHEREAS, in deliberating the ²⁰⁰⁸2007 Municipal Budget for the LGU of Narvacan, the members of this Council equitably appropriated the proposed budget given the limited resources of the Municipality ascertaining that all financial obligations programmed for the budget year are met;

NOW THEREFORE, on motion duly seconded by the Body,
BE IT RESOLVED AS IT IS HEREBY RESOLVED to enact the following Appropriation Ordinance No. 04-06 Series of 2006, to wit;

2007

ESTIMATED INCOME :

P 90,566,603.00

APPROPRIATIONS

	PERSONAL SERVICES	MAINT. & OTHER OPER. EXPENCES	CAPITAL OUTLAY	TOTAL
Office of the Mayor P	2,771,380.00 P	4,789,766.00 P	1,500,000.00 P	9,061,146.00
D S W D	1,340,693.00	367,000.00	25,000.00	1,732,693.00
Market Enterprise	628,487.00	597,000.00	200,000.00	1,425,487.00
Mun. Admin.	417,379.00	81,000.00	50,000.00	548,379.00
Vice Mayor & SB	5,165,284.00	953,000.00	100,000.00	6,218,284.00
Secretary to SB	533,910.00	47,000.00	25,000.00	605,910.00
M P D C	910,982.00	72,000.00	30,000.00	1,012,982.00
Local Civil Registrar	439,579.00	127,000.00	20,000.00	586,579.00
Budget	416,579.00	82,000.00	40,000.00	538,579.00
Engineer's Office	533,910.00	3,994,000.00	31,000,000.00	35,527,910.00
Accounting Office	961,014.00	439,000.00	10,000.00	1,410,014.00
Treasurer's Office	2,213,807.00	279,000.00	35,000.00	2,527,807.00
Assessor's Office	805,117.00	92,000.00	25,000.00	922,117.00
Agriculture	2,390,171.00	2,217,000.00		4,607,171.00
R H U	2,591,833.00	492,000.00	300,000.00	3,383,833.00
PNP		575,000.00		575,000.00
Sub-Total	P 22,120,125.00 P	15,203,766.00 P	33,360,000.00 P	70,683,891.00

1. 20 % Development Fund	P 9,089,080.00	
2. 5 % Calamity	3,228,330.15	
3. Aid to Component Barangays	34,000.00	
4. Debt Servicing	7,500,000.00	19,851,410.15

GRAND TOTAL OF APPROPRIATIONS P **90,535,301.15**

UNAPPROPRIATED BALANCE P **31,301.85**

ATTESTED BY:

[Signature]
ARSENIA C. FIESTA
Municipal Budget Officer

APPROVED:

[Signature]
EDGARDO D. ZARAGOZA
Municipal Mayor

ATTESTED BY:

SAMUEL M. CONDERO
MPPC / acting SB

Certified Correct:

EDUARDO S. ZARAGOZA
Vice-Mayor / Presiding Officer

APPROVED:

EDGARDO D. ZARAGOZA
Muni Mayor

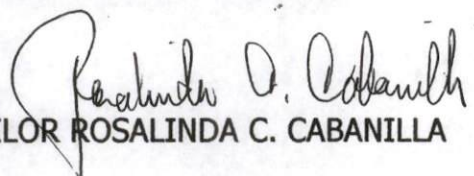
CONFORME:



COUNCILOR RAFAEL C. CACHOLA




COUNCILOR OSCAR R. POTENCION



COUNCILOR ROSALINDA C. CABANILLA



COUNCILOR JOEL CONSTANTINO C. COPIOZO



COUNCILOR JACINTO C. GARCES
ABC President

COUNCILOR MARGARITO A. TEJADA

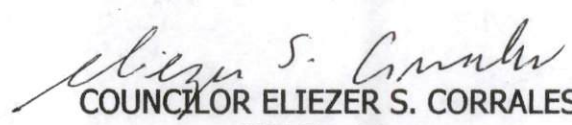


COUNCILOR TEOFILO M. CABRERROS

COUNCILOR IRVIN R. LIM



COUNCILOR CARLITO T. CORRALES



COUNCILOR ELIEZER S. CORRALES
SKF President