

Republic of the Philippines  
MUNICIPALITY OF NARVACAN  
Province of Ilocos Sur

OFFICE OF THE SANGGUNIANG BAYAN

104th Regular Session  
Held at the Sangguniang Bayan Session Hall  
on 03 December 1997

RESOLUTION NO. 97-98-62A  
Series of 1997

RESOLUTION APPROVING THE PROPOSED 1998 ANNUAL MUNICIPAL BUDGET OF NARVACAN, ILOCOS SUR

WHEREAS, the Local Government Unit of Narvacan, Ilocos Sur sustaining its development thrusts, must provide adequate services and appropriate facilities to the community;

WHEREAS, to realize its set of goals and obligations for the year, the Local Government Unit must be well-funded to carry out its projects and programs;

WHEREAS, in deliberating the 1998 Budget for the Municipality of Narvacan, the members of this council equitably appropriated the proposed budget given the limited financial resources of the Municipality; ascertaining that all financial obligation programmed for the budget year are met;

NOW THEREFORE, on motion of Kgd. Floro B. Tadeo, duly seconded by the Body, RESOLVED AS IT IS HEREBY RESOLVED to enact the following Appropriation Ordinance to wit:

APPROPRIATIONS ANNUAL BUDGET CY 1998

	PERSONAL SERVICES	MAINTENANCE & OTHER OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL
Office of the Mayor	P 2,327,644.04	P 698,000.00	P 50,000.00	P 3,073,644.04
ISWD	551,906.48	170,000.00	0.00	721,906.48
Market Enterprise	616,287.92	100,000.00	0.00	716,287.92
Vice Mayor & SB	3,027,159.84	205,000.00	50,000.00	3,282,159.84
Sec. to the SB	412,018.08	25,000.00	10,000.00	447,018.08
MPDC	624,159.12	25,000.00	0.00	649,159.12
Local Civil Registrar	418,000.96	34,000.00	15,000.00	467,000.96
Budget	341,059.36	37,000.00	25,000.00	403,059.36
Engineer's Office	240,660.08	1,254,000.00	0.00	1,494,660.08
Accounting Office	513,596.96	72,000.00	15,000.00	600,596.96
Treasurer's Off.	1,887,472.48	260,000.00	20,000.00	2,167,472.48
Assessor's Office	416,662.96	95,000.00	30,000.00	541,662.96
Agriculture	1,350,547.88	100,000.00	100,000.00	1,550,547.88
RHD	1,541,799.84	535,000.00	40,000.00	2,116,799.84
PNP/RJMP/BTC	0.00	260,000.00	10,000.00	270,000.00
Sub-Total	P 14,268,976.00	P 3,868,000.00	P 365,000.00	P 18,501,976.00

STATUTORY AND CONTRACTUAL OBLIGATIONS

1. 20 % Development Fund	P 3,455,285.40	
2. 5 % Reserve	1,209,671.35	
3. Aid to Component: Barangays	34,000.00	
4. Debt Servicing	2,376,955.92	
	<u>7,075,912.67</u>	
		7,075,912.67

GRAND TOTAL OF APPROPRIATIONS P 25,577,888.67


Attested:

*Ruben D. Cacho*  
RUBEN D. CACHO  
SB Secretary

Certified Correct:

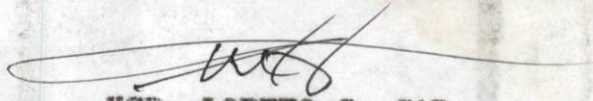
*Charito S. Zaragoza*  
CHARITO S. ZARAGOZA  
Vice Mayor/Presiding Officer

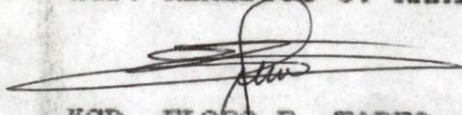
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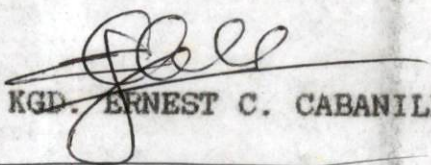
  
KGD. ALFREDO C. CABANILLA


KGD. JOSE T. CORRALES JR.

KGD. REMEDIOS C. RAMIREZ

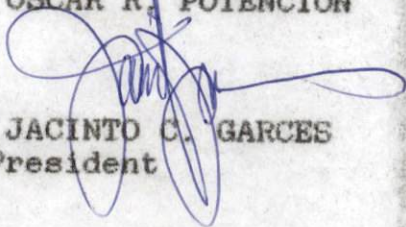
  
KGD. LORETO G. CAR

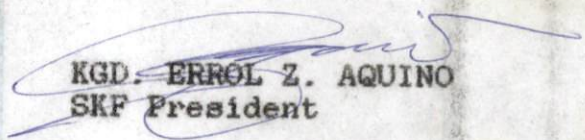
  
KGD. FLORO B. TADEO

  
KGD. ERNEST C. CABANILLA

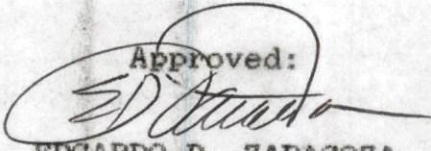
  
KGD. OSCAR R. POTENCION

  
KGD. TRIUMPHANTE F. VILORIA

  
KGD. JACINTO C. GARCES  
ABC President

  
KGD. ERROL Z. AQUINO  
SKF President

Approved:

  
EDGARDO D. ZARAGOZA  
Municipal Mayor